



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00076967	<b>Budget (US\$) as of Last Revision on 13-April-2021</b>		
<b>Project Title:</b>	Integrated Local Development	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2013	Gov of Mon	30071 Programme cost sharing - GOV1	210,271.00
<b>End Year:</b>	2021	UNDP	30084 Prog Resources from 11888	3,530.00
		<b>Total Budget ( 2021 and Beyond</b>		213,801.00
<b>Implementing Partner:</b>	UNDP	<b>Total Utilization ( 2020 and Prior )</b>		858,102.74
		<b>Project Total</b>		1,071,903.74
		<b>Unprogrammed/Unfunded</b>		

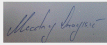
**Responsible Parties:** UNDP

**Revision Type:** General Revision 29

**Project Description:**

Revision #1 in 2021  
Adding GoM to the AWP 2021  
Balance from Y2020: \$95,119 (project activities)  
Balance for management costs from previous years of implementation: \$115,152  
Adding \$3,530 on fund 30084, balance from Y2020

**Agreed by:** Irena Jokic, Project Manager 

**Agreed by:** Miodrag Dragisic, Assistant Resident Representative 

**Agreed by:**

**Agreed by:**